

Medi-Cal Approved Claims Data for IMPERIAL County MHP Calendar Year CY21



Date Prepared:	07/06/2022, Version 1.0
Prepared by:	Rachel Phillips, BHC / CalEQRO
Data Sources:	DHCS Approved Claims and MMEF Data - Notes (1) and (2)
Data Process Dates:	06/17/2022, 06/02/2022, and 06/04/2022 - Note (3)

	IMPERIAL					SMALL			STATEWIDE	
	Average Number of Eligibles per Month (4)	Number of Beneficiaries Served per Year	Approved Claims	Penetration Rate	Approved Claims per Beneficiary Served per Year	Penetration Rate	Approved Claims per Beneficiary Served per Year	Penetration Rate	Approved Claims per Beneficiary Served per Year	
TOTAL										
	99,540	6,665	\$36,620,443	6.70%	\$5,494	3.83%	\$6,232	3.85%	\$6,496	
AGE GROUP										
0-5	10,836	238	\$759,322	2.20%	\$3,190	1.03%	\$3,923	1.59%	\$4,988	
6-17	24,924	2,514	\$17,144,499	10.09%	\$6,820	5.00%	\$7,218	5.20%	\$7,660	
18-59	46,436	3,300	\$16,999,574	7.11%	\$5,151	4.21%	\$5,998	4.03%	\$6,188	
60 +	17,345	613	\$1,717,048	3.53%	\$2,801	2.65%	\$5,037	2.59%	\$5,119	
GENDER										
Female	54,658	3,529	\$19,190,699	6.46%	\$5,438	3.80%	\$6,155	3.74%	\$6,205	
Male	44,882	3,136	\$17,429,744	6.99%	\$5,558	3.87%	\$6,316	3.97%	\$6,810	

	IMPERIAL					SMALL			STATEWIDE	
	Average Number of Eligibles per Month (4)	Number of Beneficiaries Served per Year	Approved Claims	Penetration Rate	Approved Claims per Beneficiary Served per Year	Penetration Rate	Approved Claims per Beneficiary Served per Year	Penetration Rate	Approved Claims per Beneficiary Served per Year	
RACE/ETHNICITY										
White	4,991	593	\$3,295,855	11.88%	\$5,558	4.56%	\$6,575	5.32%	\$6,505	
Hispanic/Latino	86,781	5,382	\$28,996,237	6.20%	\$5,388	3.39%	\$5,500	3.29%	\$5,955	
African-American	984	123	\$810,064	12.50%	\$6,586	5.71%	\$6,448	6.83%	\$6,660	
Asian/Pacific Islander	464	23	\$241,506	4.96%	\$10,500	1.48%	\$5,198	1.90%	\$6,816	
Native American	697	26	\$178,951	3.73%	\$6,883	3.79%	\$7,669	5.58%	\$6,734	
Other	5,625	518	\$3,097,830	9.21%	\$5,980	3.60%	\$7,323	3.72%	\$7,712	
ELIGIBILITY CATEGORIES										
Disabled	7,650	1,259	\$6,529,410	16.46%	\$5,186	10.67%	\$7,195	13.36%	\$7,026	
Foster Care	544	216	\$1,622,847	39.71%	\$7,513	33.11%	\$9,173	43.54%	\$9,552	
Other Child	27,050	1,977	\$11,723,218	7.31%	\$5,930	3.49%	\$6,128	3.78%	\$6,250	
Family Adult	19,396	1,093	\$4,605,452	5.64%	\$4,214	2.98%	\$3,856	2.73%	\$4,323	
Other Adult	12,282	224	\$477,372	1.82%	\$2,131	1.00%	\$3,508	0.70%	\$4,410	
MCHIP	8,095	591	\$3,644,558	7.30%	\$6,167	2.94%	\$5,743	3.32%	\$6,101	
ACA	25,456	1,632	\$8,017,585	6.41%	\$4,913	3.33%	\$5,447	3.31%	\$5,677	
SERVICE CATEGORIES										
Inpatient Services	99,540	63	\$603,466	0.06%	\$9,579	0.31%	\$14,102	0.34%	\$12,053	
Residential Services	99,540	104	\$1,335,868	0.10%	\$12,845	0.04%	\$20,300	0.05%	\$10,925	
Crisis Stabilization	99,540	27	\$55,534	0.03%	\$2,057	0.13%	\$3,330	0.29%	\$3,164	
Day Treatment	99,540	0	\$0	0.00%	\$0	0.00%	\$15,755	0.00%	\$13,926	
Case Management	99,540	653	\$387,132	0.66%	\$593	1.31%	\$1,290	1.41%	\$1,150	
Mental Health Services	99,540	6,002	\$18,038,067	6.03%	\$3,005	3.04%	\$3,190	3.02%	\$3,858	
Medication Support	99,540	4,941	\$13,588,021	4.96%	\$2,750	2.00%	\$2,385	1.94%	\$2,007	
Crisis Intervention	99,540	606	\$1,508,365	0.61%	\$2,489	0.77%	\$1,459	0.40%	\$1,600	
TBS	99,540	42	\$291,918	0.04%	\$6,950	0.02%	\$11,401	0.04%	\$9,935	
Look-A-Like	99,540	0	\$0	0.00%	\$0	0.00%		0.00%	\$4,309	

	IMPERIAL						SMALL			STATEWIDE	
	Average Number of Eligibles per Month (4)	Number of Beneficiaries Served per Year	Approved Claims	Penetration Rate	Approved Claims per Beneficiary Served per Year		Penetration Rate	Approved Claims per Beneficiary Served per Year		Penetration Rate	Approved Claims per Beneficiary Served per Year
TFC	99,540	0	\$0	0.00%	\$0		0.00%	\$2,575		0.00%	\$26,397
IHBS	99,540	139	\$761,952	0.14%	\$5,482		0.09%	\$5,701		0.11%	\$5,602
ICC	99,540	42	\$50,118	0.04%	\$1,193		0.16%	\$2,425		0.21%	\$2,606

IMPERIAL County MHP Medi-Cal Services Retention Rates CY21

Number of Services Approved per Beneficiary Served	IMPERIAL			STATEWIDE			
	# of beneficiaries	%	Cumulative %	%	Cumulative %	Minimum %	Maximum %
1 Service	591	8.87	8.87	10.04	10.04	5.74	23.65
2 Services	309	4.64	13.50	6.69	16.73	3.97	17.10
3 Services	283	4.25	17.75	5.83	22.56	0.00	11.05
4 Services	238	3.57	21.32	5.16	27.72	2.65	7.47
5-15 Services	2,352	35.29	56.61	31.82	59.54	20.98	41.27
>15 Services	2,892	43.39	100.00	40.46	100.00	14.65	54.94

Footnotes:

- 1 - Includes approved claims data on DHCS eligible beneficiaries who were served by other MHPs, based on Medi-Cal recipient's "County of Fiscal Responsibility"
- 2 - Includes Short-Doyle/Medi-Cal (SD/MC) and Inpatient Consolidation (IPC) approved claims for those whose aid codes were eligible for SD/MC program funding
- 3 - The most recent data processing dates for SD/MC and IPC approved claims and MEDS Monthly Extract File (MMEF) respectively by DHCS for the reported calendar year
- 4 - County total number of yearly unduplicated Medi-Cal eligibles is 108,234
- 5 - Includes the Affordable Care Act Expansion Population
- 6 - Katie A 'look-alike' services are no longer included with ICC and IHBS services.

Prepared by Behavioral Health Concepts / CalEQRO

Source: Short-Doyle/Medi-Cal approved claims as of 06/17/2022; Inpatient Consolidation approved claims as of 06/02/2022

Note: Number of services is counted by days for any 24 hours and day services, and by visits or encounters for any outpatient services